

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 12-10-2021 06:10:41

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00084526

Project Id : 00070672 Desarrollo e Implementación de	Period : Jan-Dec (2014)
Output # : 00084526 Desarrollo Sistema Info PNUD	Impl. Partner : 00825 Ministerio para el Medio Amb Location : Costa Rica
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : GESTION (Gestión del Proyecto)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	34,195.24	0.00	34,195.24
71410 - MAIP Premium SC	0.00	149.39	0.00	149.39
71415 - Contribution to Security SC	0.00	1,344.25	0.00	1,344.25
71605 - Travel Tickets-International	0.00	2,076.78	0.00	2,076.78
71615 - Daily Subsistence Allow-Intl	0.00	2,386.50	0.00	2,386.50
71620 - Daily Subsistence Allow-Local	0.00	1,792.11	0.00	1,792.11
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,356.60	0.00	1,356.60
72145 - Svc Co-Training and Educ Serv	0.00	810.00	0.00	810.00
72405 - Acquisition of Communic Equip	0.00	1,415.57	0.00	1,415.57
72410 - Acquisition of Audio Visual Eq	0.00	1,964.51	0.00	1,964.51
72805 - Acquis of Computer Hardware	0.00	308.05	0.00	308.05
72815 - Inform Technology Supplies	0.00	224.09	0.00	224.09
75105 - Facilities & Admin - Implement	0.00	3,361.62	0.00	3,361.62
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30000 0.00 51,384.72 0.00 51,384.72

Total for Activity GESTION 0.00 51,384.72 0.00 51,384.72

Activity : OUTPUT3 (Diseño del Sistema de Info)

Fund : 30000 (Programme Cost Sharing)

72105 - Svc Co-Construction & Engineer	0.00	4,978.25	0.00	4,978.25
72125 - Svc Co-Studies & Research Serv	0.00	2,546.20	0.00	2,546.20
72135 - Svc Co-Communications Service	0.00	616.55	0.00	616.55
75105 - Facilities & Admin - Implement	0.00	569.87	0.00	569.87
76135 - Realized Gain	0.00	- 37.55	0.00	- 37.55

Total for Fund 30000 0.00 8,673.32 0.00 8,673.32

Total for Activity OUTPUT3 0.00 8,673.32 0.00 8,673.32

Activity : OUTPUT5 (Proceso de comunicación)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	3,000.00	0.00	3,000.00
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Total for Fund 04000 0.00 3,000.00 0.00 3,000.00

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Project Id : 00070672 Desarrollo e Implementación de	Period :	Jan-Dec (2014)		
Output # : 00084526 Desarrollo Sistema Info PNUD	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	7,712.35	0.00	7,712.35
72105 - Svc Co-Construction & Engineer	0.00	3,985.85	0.00	3,985.85
74210 - Printing and Publications	0.00	1,991.47	0.00	1,991.47
74215 - Promotional Materials and Dist	0.00	65.10	0.00	65.10
74225 - Other Media Costs	0.00	65.54	0.00	65.54
75105 - Facilities & Admin - Implement	0.00	967.43	0.00	967.43
76135 - Realized Gain	0.00	-33.86	0.00	-33.86
Total for Fund 30000	0.00	14,753.88	0.00	14,753.88
Total for Activity OUTPUT5	0.00	17,753.88	0.00	17,753.88
Total for Output : 00084526	0.00	77,811.92	0.00	77,811.92

Project Total :	0.00	77,811.92	0.00	77,811.92
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Signed By : _____ Date : _____

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Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49405 - Costa Rica - Energy &Envirnmt	0.00	70,770.15	0.00	70,770.15
49409 - Costa Rica - Service Center	0.00	7,041.77	0.00	7,041.77



Funds Utilization

Selection Criteria :

Business Unit : CRI10
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Selected Outputs : 00084526

No Data found for the Selection Criteria